## School Plan for Student Achievement (SPSA)

Local Board Approval Date

| Zamora Elementary <br> School | 57727100000000 |
| :--- | :--- |

## Purpose and Description

Briefly describe the purpose of this plan (Select from Schoolwide Program, Comprehensive Support and Improvement, Targeted Support and Improvement, or Additional Targeted Support and Improvement)

## Schoolwide Program

Briefly describe the school's plan for effectively meeting the ESSA requirements in alignment with the Local Control and Accountability Plan and other federal, state, and local programs.
The School Wide Plan meets the ESSA requirements through:
A comprehensive needs assessment of the entire school that includes information on the academic achievement of students in relation to the challenging state academic standards, particularly the needs of those students who are failing, or are at risk of failing, to meet the challenging state academic standards.

1. grade level meetings held with admin to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
2. site level resource meetings held with admin to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
3. site level leadership team met with district support personnel to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
4. school site council met with admin to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
5. ELAC met with admin to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
6. PTA executive board met with admin to review dashboard results, analyze findings, identify needs from the data, and develop a plan of action
7. a collection of all plans and actions from meetings held were reviewed and summarized into our school plan for student achievement

The school-wide plan was developed to support the needs of the students in the school as identified through the comprehensive needs assessment. These include:

* strategies that the school is implementing to address the school needs by providing opportunities for all students to meet the challenging state academic standards
* the use of methods and instructional strategies that strengthen the academic program in the school, increase the amount and quality of learning time, and help provide an enriched and accelerated curriculum
* programs, activities, and courses necessary to provide a well-rounded education, and strategies that address the needs of all students in the school, but particularly the needs of those students at risk of not meeting the challenging academic standards.

The school-wide plan addresses parent and family engagement by conducting outreach to all parents and family members, including:
a school and family engagement policy
a school and parent compact that addresses shared responsibility for high student academic achievement, and building capacity for involvement.

## Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

## Involvement Process for the SPSA and Annual Review and Update

Information about the needs of the school community is collected through parent leadership groups at Zamora: the School Site Council, ELAC, and PTA. For this specific purpose, twice yearly (December 18, 2018, and April 4, 2019), the School Site Council gathers to determine the effectiveness of the previous year's initiatives and expenditures by considering student data and any upcoming changes for the upcoming year at Zamora. ELAC and PTA both hold specific meetings (September 11, 2018, and April 4, 2019) to discuss the needs of the parents and stakeholder groups. The results of these input sessions are used to guide the development of the site plan and allocation of resources.

Additionally, as Zamora Elementary navigated the 2018-2019 school year, our leadership team met to evaluate the effectiveness of the current program and services provided by the school. SBAC and RESULTS data were reviewed and goals are established to help drive programmatic and grade level focus. Through the review of data and student achievement, our team, with the help of an outlined needs assessment process - and plan for implementation- we have been able to build upon our initial goal of Close Reading and expand it to Close Reading across curricular areas - students will become independent in close reading strategies across curriculum as evidenced by their annotations or text, references to evidence from text, ability to have evidenced based conversations and to articulate their reason for reading - to close reading in mathematics with the use of math discourse and being able to articulate through words or written text the reasonableness of an answer. Specifically, our focus was to work with our students on mathematical reasoning through problem-solving in word problems.

## Resource Inequities

Briefly identify and describe any resource inequities identified as a result of the required needs assessment, as applicable.
N/A

## School and Student Performance Data

## Student Enrollment <br> Enrollment By Student Group

| Student Enrollment by Subgroup |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Group | Percent of Enrollment |  |  | Number of Students |  |  |
|  | 2015-16 | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 |
| American Indian | 1.9\% | 1.4\% | 1.90\% | 10 | 7 | 9 |
| African American | 1.0\% | 1.2\% | 0.85\% | 5 | 6 | 4 |
| Asian | 1.7\% | 1.0\% | 1.69\% | 9 | 5 | 8 |
| Filipino | 1.3\% | 1.4\% | 1.27\% | 7 | 7 | 6 |
| Hispanic/Latino | 47.3\% | 49.8\% | 50.53\% | 249 | 247 | 239 |
| Pacific Islander | 0.4\% | 0.4\% | 0.42\% | 2 | 2 | 2 |
| White | 43.5\% | 41.5\% | 39.75\% | 229 | 206 | 188 |
| Multiple/No Response | 2.7\% | 0.8\% | 1.06\% | 14 | 4 | 5 |
|  | Total Enrollment |  |  | 527 | 496 | 473 |

## Student Enrollment

 Enrollment By Grade Level| Grade |  | Student Enrollment by Grade Level |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | Number of Students |  |  |  |
|  | $\mathbf{2 0 1 5 - 1 6}$ | $\mathbf{2 0 1 6 - 1 7}$ | $\mathbf{2 0 1 7 - 1 8}$ |  |
| Kindergarten | 74 | 55 | 52 |  |
| Grade 1 | 53 | 81 | 58 |  |
| Grade 2 | 58 | 57 | 82 |  |
| Grade3 | 83 | 58 | 61 |  |
| Grade 4 | 96 | 79 | 58 |  |
| Grade 5 | 91 | 83 | 76 |  |
| Grade 6 | 70 | 83 | 86 |  |
| Grade 7 | 2 |  |  |  |
| Total Enrollment | 527 | 496 | 473 |  |

Conclusions based on this data:

1. Enrollment is decreasing as we matriculate out bubble classes at the upper grades.
2. We remain impacted in the primary grades.

## School and Student Performance Data

Student Enrollment
English Learner (EL) Enrollment

| English Learner (EL) Enrollment |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Student Group | Number of Students |  |  | Percent of Students |  |  |
|  | 2015-16 | 2016-17 | 2017-18 | 2015-16 | 2016-17 | 2017-18 |
| English Learners | 65 | 62 | 49 | 12.3\% | 12.5\% | 10.4\% |
| Fluent English Proficient (FEP) | 27 | 26 | 34 | 5.1\% | 5.2\% | 7.2\% |
| Reclassified Fluent English Proficient (RFEP) | 5 | 6 | 14 | 7.5\% | 9.2\% | 22.6\% |

Conclusions based on this data:

1. The number of our English Learners has steadily decreased over the past three years.
2. Our reclassification rates have increased significantly over the past three years.

## School and Student Performance Data

## CAASPP Results <br> English Language Arts/Literacy (All Students)

| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students Enrolled |  |  | \# of Students Tested |  |  | \# of Students withScores |  |  | \% of Students Tested |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 76 | 55 | 55 | 74 | 54 | 53 | 74 | 54 | 53 | 97.4 | 98.2 | 96.4 |
| Grade 4 | 88 | 70 | 55 | 80 | 68 | 54 | 79 | 68 | 54 | 90.9 | 97.1 | 98.2 |
| Grade 5 | 90 | 79 | 69 | 82 | 72 | 68 | 82 | 72 | 68 | 91.1 | 91.1 | 98.6 |
| Grade 6 | 63 | 83 | 79 | 60 | 80 | 74 | 60 | 80 | 74 | 95.2 | 96.4 | 93.7 |
| Grade 7 | 1 |  |  | 0 |  |  | 0 |  |  | 0 |  |  |
| All Grades | 318 | 287 | 258 | 296 | 274 | 249 | 295 | 274 | 249 | 93.1 | 95.5 | 96.5 |


| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale Score |  |  | \% Standard Exceeded |  |  | $\begin{gathered} \text { \% Standard } \\ \text { Met } \\ \hline \end{gathered}$ |  |  | \% Standard Nearly Met |  |  | \% Standard Not Met |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2430. | 2428. | 2477. | 32 | 29.63 | 50.94 | 15 | 20.37 | 16.98 | 27 | 29.63 | 16.98 | 26 | 20.37 | 15.09 |
| Grade 4 | 2485. | 2503. | 2516. | 34 | 47.06 | 46.30 | 27 | 20.59 | 24.07 | 16 | 13.24 | 12.96 | 23 | 19.12 | 16.67 |
| Grade 5 | 2500. | 2517. | 2544. | 21 | 25.00 | 38.24 | 30 | 37.50 | 26.47 | 23 | 16.67 | 17.65 | 26 | 20.83 | 17.65 |
| Grade 6 | 2549. | 2513. | 2543. | 17 | 13.75 | 20.27 | 45 | 28.75 | 41.89 | 25 | 28.75 | 18.92 | 13 | 28.75 | 18.92 |
| Grade 7 | * |  |  | * |  |  | * |  |  | * |  |  | * |  |  |
| All Grades | N/A | N/A | N/A | 26 | 28.10 | 37.35 | 28 | 27.37 | 28.51 | 23 | 21.90 | 16.87 | 22 | 22.63 | 17.27 |

Reading
Demonstrating understanding of literary and non-fictional texts

| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ |
| Grade 3 | 27 | 29.63 | 45.28 | 46 | 38.89 | 37.74 | 27 | 31.48 | 16.98 |
| Grade 4 | 28 | 39.71 | 33.33 | 44 | 39.71 | 53.70 | 28 | 20.59 | 12.96 |
| Grade 5 | 26 | 26.39 | 39.71 | 41 | 51.39 | 39.71 | 33 | 22.22 | 20.59 |
| Grade 6 | 18 | 20.00 | 24.32 | 63 | 47.50 | 51.35 | 18 | 32.50 | 24.32 |
| Grade 7 | $*$ |  |  | $*$ |  |  | $*$ |  |  |
| All Grades | 25 | 28.47 | 34.94 | 48 | 44.89 | 45.78 | 27 | 26.64 | 19.28 |


| Writing <br> Producing clear and purposeful writing |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 27 | 24.07 | 41.51 | 49 | 55.56 | 39.62 | 24 | 20.37 | 18.87 |
| Grade 4 | 34 | 51.47 | 46.30 | 43 | 27.94 | 42.59 | 23 | 20.59 | 11.11 |
| Grade 5 | 28 | 31.94 | 42.65 | 43 | 55.56 | 45.59 | 29 | 12.50 | 11.76 |
| Grade 6 | 30 | 20.00 | 33.78 | 50 | 50.00 | 48.65 | 20 | 30.00 | 17.57 |
| Grade 7 | * |  |  | * |  |  | * |  |  |
| All Grades | 30 | 31.75 | 40.56 | 46 | 47.08 | 44.58 | 24 | 21.17 | 14.86 |


| Listening |  |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  | \% Below Standard |  |  |  |  |  |
|  | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ |  |  |
| Grade 3 | 14 | 18.52 | 26.42 | 70 | 62.96 | 64.15 | 16 | 18.52 | 9.43 |  |  |
| Grade 4 | 19 | 33.82 | 22.22 | 67 | 47.06 | 70.37 | 14 | 19.12 | 7.41 |  |  |
| Grade 5 | 12 | 22.22 | 25.00 | 71 | 66.67 | 63.24 | 17 | 11.11 | 11.76 |  |  |
| Grade 6 | 25 | 12.50 | 29.73 | 68 | 60.00 | 52.70 | 7 | 27.50 | 17.57 |  |  |
| Grade 7 | $*$ |  |  | $*$ |  |  | $*$ |  |  |  |  |
| All Grades | 17 | 21.53 | 26.10 | 69 | 59.12 | 61.85 | 14 | 19.34 | 12.05 |  |  |

## Research/Inquiry

Investigating, analyzing, and presenting information

| Grade Level | \% Above Standard |  |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ |  |
| Grade 3 | 22 | 22.22 | 50.94 | 53 | 61.11 | 37.74 | 26 | 16.67 | 11.32 |  |
| Grade 4 | 35 | 48.53 | 50.00 | 51 | 35.29 | 44.44 | 14 | 16.18 | 5.56 |  |
| Grade 5 | 34 | 29.17 | 45.59 | 52 | 55.56 | 38.24 | 13 | 15.28 | 16.18 |  |
| Grade 6 | 37 | 20.00 | 27.03 | 55 | 55.00 | 60.81 | 8 | 25.00 | 12.16 |  |
| Grade 7 | $*$ |  |  | $*$ |  |  | $*$ |  |  |  |
| All Grades | 32 | 29.93 | 42.17 | 53 | 51.46 | 46.18 | 16 | 18.61 | 11.65 |  |

## Conclusions based on this data:

1. We have significantly increased the percentage of students that have met or exceeded standards in language arts with the category of research and inquiry being our largest gain.
2. Our student participation rate has remained steady at $96 \%$.
3. We have significantly decreased the percent of students that are classified as below standard - with the largest decrease being in the category of reading.

## School and Student Performance Data

## CAASPP Results <br> Mathematics (All Students)

| Overall Participation for All Students |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \# of Students Enrolled |  |  | \# of Students Tested |  |  | \# of Students with Scores |  |  | \% of Students Tested |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 76 | 55 | 55 | 74 | 53 | 53 | 74 | 53 | 53 | 97.4 | 96.4 | 96.4 |
| Grade 4 | 88 | 70 | 55 | 80 | 68 | 53 | 79 | 68 | 53 | 90.9 | 97.1 | 96.4 |
| Grade 5 | 90 | 79 | 69 | 82 | 72 | 68 | 82 | 72 | 68 | 91.1 | 91.1 | 98.6 |
| Grade 6 | 63 | 83 | 79 | 61 | 79 | 73 | 61 | 79 | 73 | 96.8 | 95.2 | 92.4 |
| Grade 7 | 1 |  |  | 0 |  |  | 0 |  |  | 0 |  |  |
| All Grades | 318 | 287 | 258 | 297 | 272 | 247 | 296 | 272 | 247 | 93.4 | 94.8 | 95.7 |


| Overall Achievement for All Students |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | Mean Scale Score |  |  | \% Standard Exceeded |  |  | \% Standard Met |  |  | \% Standard Nearly Met |  |  | \% Standard Not Met |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 2427. | 2435. | 2462. | 19 | 26.42 | 32.08 | 24 | 26.42 | 26.42 | 30 | 13.21 | 30.19 | 27 | 33.96 | 11.32 |
| Grade 4 | 2479. | 2497. | 2506. | 14 | 32.35 | 39.62 | 33 | 32.35 | 22.64 | 39 | 16.18 | 20.75 | 14 | 19.12 | 16.98 |
| Grade 5 | 2516. | 2514. | 2536. | 24 | 18.06 | 36.76 | 21 | 20.83 | 22.06 | 28 | 44.44 | 20.59 | 27 | 16.67 | 20.59 |
| Grade 6 | 2561. | 2537. | 2541. | 28 | 26.58 | 26.03 | 31 | 17.72 | 28.77 | 25 | 34.18 | 24.66 | 16 | 21.52 | 20.55 |
| Grade 7 | * |  |  | * |  |  | * |  |  | * |  |  | * |  |  |
| All Grades | N/A | N/A | N/A | 21 | 25.74 | 33.20 | 27 | 23.90 | 25.10 | 31 | 28.31 | 23.89 | 21 | 22.06 | 17.81 |


| Concepts \& Procedures Applying mathematical concepts and procedures |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 31 | 37.74 | 39.62 | 35 | 26.42 | 39.62 | 34 | 35.85 | 20.75 |
| Grade 4 | 24 | 47.06 | 49.06 | 48 | 29.41 | 30.19 | 28 | 23.53 | 20.75 |
| Grade 5 | 38 | 29.17 | 47.76 | 34 | 43.06 | 31.34 | 28 | 27.78 | 20.90 |
| Grade 6 | 41 | 34.18 | 35.62 | 31 | 39.24 | 34.25 | 28 | 26.58 | 30.14 |
| Grade 7 | * |  |  | * |  |  | * |  |  |
| All Grades | 33 | 36.76 | 42.68 | 38 | 35.29 | 33.74 | 29 | 27.94 | 23.58 |


| Problem Solving \& Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | \% At or Near Standard |  |  | \% Below Standard |  |  |
|  | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 | 15-16 | 16-17 | 17-18 |
| Grade 3 | 20 | 28.30 | 37.74 | 50 | 37.74 | 43.40 | 30 | 33.96 | 18.87 |
| Grade 4 | 19 | 32.35 | 30.19 | 46 | 35.29 | 49.06 | 35 | 32.35 | 20.75 |
| Grade 5 | 20 | 19.44 | 30.88 | 50 | 58.33 | 42.65 | 30 | 22.22 | 26.47 |
| Grade 6 | 28 | 18.99 | 20.55 | 51 | 54.43 | 50.68 | 21 | 26.58 | 28.77 |
| Grade 7 | * |  |  | * |  |  | * |  |  |
| All Grades | 21 | 24.26 | 29.15 | 49 | 47.43 | 46.56 | 30 | 28.31 | 24.29 |


| Communicating Reasoning |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade Level | \% Above Standard |  |  | $\%$ At or Near Standard |  | \% Below Standard |  |  |  |
|  | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ | $\mathbf{1 5 - 1 6}$ | $\mathbf{1 6 - 1 7}$ | $\mathbf{1 7 - 1 8}$ |
| Grade 3 | 23 | 32.08 | 43.40 | 58 | 52.83 | 47.17 | 19 | 15.09 | 9.43 |
| Grade 4 | 20 | 32.35 | 37.74 | 56 | 42.65 | 39.62 | 24 | 25.00 | 22.64 |
| Grade 5 | 23 | 18.06 | 34.33 | 48 | 56.94 | 40.30 | 29 | 25.00 | 25.37 |
| Grade 6 | 18 | 21.52 | 21.92 | 59 | 48.10 | 54.79 | 23 | 30.38 | 23.29 |
| Grade 7 | $*$ |  |  | $*$ |  |  | $*$ |  |  |
| All Grades | 21 | 25.37 | 33.33 | 55 | 50.00 | 45.93 | 24 | 24.63 | 20.73 |

## Conclusions based on this data:

1. We have significantly increased the percentage of students that have met or exceeded standards in mathematics with the category communicating reasoning as our largest gain.
2. Our particiaption rate has shown a $1 \%$ increase over the past three years.
3. We have significantly decreased the percent of students that are classified as below standard - interestingly enough each category has decreased approximately $4 \%$ - therefore no one category shows stronger than another.

## School and Student Performance Data

## ELPAC Results

| 2017-18 Summative Assessment Data <br> Number of Students and Mean Scale Scores for All Students |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Grade Level | Overall | Oral Language | Written Language | Number of Students Tested |
| Grade K | * | * | * | * |
| Grade 1 | * | * | * | * |
| Grade 2 | * | * | * | * |
| Grade 3 | * | * | * | * |
| Grade 4 | * | * | * | * |
| Grade 5 | * | * | * | * |
| Grade 6 | * | * | * | * |
| All Grades |  |  |  | 40 |


| Overall Language <br> Number and Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |
| Level | \# | \% | \# | \% | \# | \% | \# | \% |  |
| Grade K | * | * | * | * |  |  | * | * | * |
| Grade 1 | * | * | * | * |  |  | * | * | * |
| Grade 2 | * | * | * | * |  |  | * | * | * |
| Grade 3 | * | * | * | * | * | * | * | * | * |
| Grade 4 |  |  | * | * | * | * | * | * | * |
| Grade 5 |  |  | * | * |  |  | * | * | * |
| Grade 6 |  |  | * | * | * | * | * | * | * |
| All Grades | * | * | 13 | 32.50 | * | * | 16 | 40.00 | 40 |

Oral Language
Number and Percentage of Students at Each Performance Level for All Students

| Grade Level | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# | \% | \# | \% | \# | \% | \# | \% |  |
| Grade K |  |  | * | * |  |  | * | * | * |
| Grade 1 | * | * |  |  |  |  | * | * | * |
| Grade 2 | * | * | * | * |  |  | * | * | * |
| Grade 3 | * | * | * | * |  |  | * | * | * |
| Grade 4 | * | * | * | * | * | * | * | * | * |
| Grade 5 |  |  | * | * |  |  | * | * | * |
| Grade 6 | * | * | * | * | * | * | * | * | * |
| All Grades | * | * | 13 | 32.50 | * | * | 16 | 40.00 | 40 |


| Written Language <br> Number and Percentage of Students at Each Performance Level for All Students |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade | Level 4 |  | Level 3 |  | Level 2 |  | Level 1 |  | Total Number of Students |
| Level | \# | \% | \# | \% | \# | \% | \# | \% |  |
| Grade K | * | * |  |  | * | * | * | * | * |
| Grade 1 | * | * |  |  | * | * | * | * | * |
| Grade 2 | * | * | * | * |  |  | * | * | * |
| Grade 3 |  |  | * | * | * | * | * | * | * |
| Grade 4 |  |  | * | * | * | * | * | * | * |
| Grade 5 |  |  |  |  | * | * | * | * | * |
| Grade 6 |  |  |  |  | * | * | * | * | * |
| All Grades | * | * | * | * | 14 | 35.00 | 18 | 45.00 | 40 |


| Number and Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number of <br> Students |  |
| Grade K | $*$ | $*$ |  |  | $*$ | $*$ | $*$ |  |
| Grade 1 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| Grade 2 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| Grade 3 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| Grade 4 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| Grade 5 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| Grade 6 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |  |
| All Grades | $*$ | $*$ | 12 | 30.00 | 21 | 52.50 | 40 |  |

## Speaking Domain

| Number and Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number of <br> Students |
| Grade K |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 1 | $*$ | $*$ |  |  | $*$ | $*$ | $*$ |
| Grade 2 | $*$ | $*$ |  |  | $*$ | $*$ | $*$ |
| Grade 3 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 4 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 5 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 6 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| All Grades | 14 | 35.00 | 11 | 27.50 | 15 | 37.50 | 40 |


| Number and Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |
| :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number of <br> Students |
| Grade K | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 1 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 2 | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 3 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 4 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 5 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |
| Grade 6 |  |  | $*$ | $*$ | $*$ | $*$ | $*$ |
| All Grades | $*$ | $*$ | $*$ | $*$ | 26 | 65.00 | 40 |


| Writing Domain <br> Number and Percentage of Students by Domain Performance Level for All Students |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Grade <br> Level | Well Developed |  | Somewhat/Moderately |  | Beginning |  | Total Number of Students |
| Grade K | * | * | * | * | * | * | * |
| Grade 1 | * | * | * | * | * | * | * |
| Grade 2 | * | * | * | * | * | * | * |
| Grade 3 | * | * | * | * | * | * | * |
| Grade 4 |  |  | * | * | * | * | * |
| Grade 5 |  |  | * | * | * | * | * |
| Grade 6 |  |  | * | * | * | * | * |
| All Grades | * | * | 19 | 47.50 | 17 | 42.50 | 40 |

Conclusions based on this data:
1.

## School and Student Performance Data

## Student Population

This section provides information about the school's student population.

| 2017-18 Student Population |  |  |  |
| :---: | :---: | :---: | :---: |
| Total Enrollment | Socioeconomically Disadvantaged | English Learners | Foster Youth |
| 473 | 45.5\% | 10.4\% | 0.4\% |

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.


This is the percent of students whose well-being is the responsibility of a court.

| 2017-18 Enrollment for All Students/Student Group |  |  |
| :--- | :---: | :---: |
| Student Group | Total | Percentage |
| English Learners | 49 | $10.4 \%$ |
| Foster Youth | 2 | $0.4 \%$ |
| Homeless | 9 | $1.9 \%$ |
| Socioeconomically Disadvantaged | 215 | $45.5 \%$ |
| Students with Disabilities | 90 | $19.0 \%$ |


| Enrollment by Race/Ethnicity |  |  |
| :--- | :---: | :---: |
| Student Group | Total | Percentage |
| African American | 4 | $0.8 \%$ |
| American Indian | 9 | $1.9 \%$ |
| Asian | 8 | $1.7 \%$ |
| Filipino | 6 | $1.3 \%$ |
| Hispanic | 239 | $50.5 \%$ |
| Two or More Races | 12 | $2.5 \%$ |
| Pacific Islander | 2 | $0.4 \%$ |
| White | 188 | $39.7 \%$ |

## Conclusions based on this data:

1. Zamora has a consistent demographic population and we do not experience large movements of students in and out of our school from year to year.
2. Our English Learner population remains steady as approximately $10 \%$ of our population.
3. Our Students with Disabilities population remains a large percent of our population at approximately $20 \%$.

## School and Student Performance Data

Overall Performance

## 2018 Fall Dashboard Overall Performance for All Students



| Conditions \& Climate |
| :---: |
| Suspension Rate |
| Blue |

## English Learner Progress



No Performance Color

## Conclusions based on this data:

1. We are proud of our progress and achievement levels in mathematics and language arts as reflected in our score of blue in both areas.
2. Chronic Absenteeism continues to be a problem for Zamora - scoring in the orange level.
3. We continue to be proud of our progress and achievement levels in regards to our suspension rates.

## School and Student Performance Data

## Academic Performance <br> English Language Arts

The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance


Green

Blue

Highest Performance

This section provides number of student groups in each color.
2018 Fall Dashboard English Language Arts Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 2 | 1 | 2 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2018 Fall Dashboard English Language Arts Performance for All Students/Student Group


| Students with Disabilities |
| :---: |
| 60.1 points below standard |
| Increased 45.7 points |
| 33 students |



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

## 2018 Fall Dashboard English Language Arts Data Comparisons for English Learners

| Current English Learner |
| :---: |
| 115.1 points below standard |
| Increased 22.1 points |
| 15 students |


| Reclassified English Learners |
| :---: |
| 27.1 points above standard |
| Increased 19.4 points |
| 20 students |


| English Only |
| :---: |
| 45.2 points above standard |
| Increased 28.6 points |
| 207 students |

## Conclusions based on this data:

1. Our two groups for focus in language arts should be - English Learners and Students with Disabilities - as these two groups have scored in the yellow as compared to our overall student population that has scored in the blue - therefore highlighting a "gap."
2. We are proud of the sustained progress of our students that are socioeconomically disadvantaged.

## School and Student Performance Data

## Academic Performance

Mathematics
The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

$\underset{\text { Yellow }}{\text { T }}$

Green

Blue

Highest Performance

This section provides number of student groups in each color.
2018 Fall Dashboard Mathematics Equity Report

| Red | Orange | Yellow | Green | Blue |
| :---: | :---: | :---: | :---: | :---: |
| 0 | 0 | 2 | 2 | 1 |

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

2018 Fall Dashboard Mathematics Performance for All Students/Student Group


| Students with Disabilities |
| :---: |
| Yellow |
| 68.5 points below standard |
| Increased |
| 40 points |
| 32 students |



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3-8 and grade 11.

## 2018 Fall Dashboard Mathematics Data Comparisons for English Learners



## Conclusions based on this data:

1. Our two groups for focus in mathematics should be - English Learners and Students with Disabilities - as these two groups have scored in the yellow as compared to our overall student population that has scored in the blue - therefore highlighting a "gap."
2. We are proud of the sustained progress of our students that are socioeconomically disadvantaged.

## School and Student Performance Data

## Academic Performance <br> English Learner Progress

This section provides a view of the percent of students performing at each level on the new English Language Proficiency Assessments for California (ELPAC) assessment. With the transition ELPAC, the 2018 Dashboard is unable to report a performance level (color) for this measure.

2018 Fall Dashboard English Language Proficiency Assessments for California Results

| Number of Students | Level 4 Well Developed | Level 3 Moderately Developed | Level 2 <br> Somewhat <br> Developed | Level 1 Beginning Stage |
| :---: | :---: | :---: | :---: | :---: |
| 40 | 12.5\% | 32.5\% | 15\% | 40\% |

Conclusions based on this data:

1. Of the 40 students identified as English Learners - the largest percent fall in Level 1 (Beginning Stage).
2. We have a second "chunk" of English Learners at the Level 3 (Moderately Developed) level.

## School and Student Performance Data

## Academic Performance

College/Career
The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Performance | Red |  | Gellow | Highest |
| Performance |  |  |  |  |

This section provides number of student groups in each color.

|  | 2018 Fall Dashboard College/Career Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |

This section provides information on the percentage of high school graduates who are placed in the "Prepared" level on the College/Career Indicator.

2018 Fall Dashboard College/Career for All Students/Student Group


This section provides a view of the percent of students per year that qualify as Not Prepared, Approaching Prepared, and Prepared.

2018 Fall Dashboard College/Career 3-Year Performance

| Class of 2016 | Class of 2017 | Class of 2018 |
| :---: | :---: | :---: |
| Prepared | Prepared | Prepared |
| Approaching Prepared | Approaching Prepared | Approaching Prepared |
| Not Prepared | Not Prepared | Not Prepared |

Conclusions based on this data:

1. not applicable

## School and Student Performance Data

## Academic Engagement

Chronic Absenteeism
The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

$\underset{\text { Yellow }}{\text { T }}$

Green

Blue
Highest Performance

This section provides number of student groups in each color.

|  | 2018 Fall Dashboard Chronic Absenteeism Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |
| 1 | 3 | 1 | 0 |

This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

2018 Fall Dashboard Chronic Absenteeism for All Students/Student Group




## Students with Disabilities



Red
29.3\% chronically absent

Increased 9.9\%

99 students

## 2018 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

| African American | American Indian | Asian | Filipino |
| :---: | :---: | :---: | :---: |
| No Performance Color Less than 11 Students - Data Not Displayed for Privacy 4 students | No Performance Color Less than 11 Students - Data Not Displayed for Privacy 9 students | No Performance Color Less than 11 Students - Data Not Displayed for Privacy 8 students | No Performance Color Less than 11 Students - Data Not Displayed for Privacy 6 students |
| Hispanic | Two or More Races | Pacific Islander | White |
| Orange | No Performance Color | No Performance Color |  |
| 11.6\% chronically absent | 23.5\% chronically absent | Less than 11 Students - Data | 10\% chronically absent |
| Maintained 0.2\% | Increased 17.3\% | 2 students | Maintained 0.3\% |
| 241 students | 17 students |  | 190 students |

## Conclusions based on this data:

1. Chronic Absenteeism plagues Zamora school as being the only category that we are not in the green or blue in.
2. Our most critical group are Students with Disabilities as they have the lowest score (red) - this is a historical problem as well.

## School and Student Performance Data

## Academic Engagement Graduation Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

| Lowest |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
| Performance | Red |  | Gellow | Highest |
| Performance |  |  |  |  |

This section provides number of student groups in each color.

| 2018 Fall Dashboard Graduation Rate Equity Report |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Red | Orange | Yellow |  |  |  |  |  |  |

This section provides information about students completing high school, which includes students who receive a standard high school diploma or complete their graduation requirements at an alternative school.

## 2018 Fall Dashboard Graduation Rate for All Students/Student Group



This section provides a view of the percentage of students who received a high school diploma within four years of entering ninth grade or complete their graduation requirements at an alternative school.

## 2018 Fall Dashboard Graduation Rate by Year

2017

Conclusions based on this data:

1. not applicable

## School and Student Performance Data <br> Conditions \& Climate Suspension Rate

The performance levels are color-coded and range from lowest-to-highest performance in the following order:
Lowest
Performance

Highest Performance

This section provides number of student groups in each color.

|  | 2018 Fall Dashboard Suspension Rate Equity Report |  |  |
| :---: | :---: | :---: | :---: |
| Red | Orange | Yellow | Green |
| 0 | 0 | 0 | 1 |

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

2018 Fall Dashboard Suspension Rate for All Students/Student Group


| African American |
| :---: |
| No Performance Color |
| Less than 11 Students - Data |
| 5 students |
|  |
|  |


No Performance Color
Less than 11 Students - Data 8 students
Less than 11 Students - Data 6 students


| Hispanic |
| :---: |
| Blue |
| $0.8 \%$ suspended at least <br> once |
| Declined $-1.5 \%$ |
| 243 students |


| Two or More Races |
| :---: |
| No Performance Color |
| $0 \%$ suspended at least once |
| Maintained 0\% |
| 17 students |



| White |
| :---: |
| O\% suspended at least once |
| Declined $-0.5 \%$ |
| 190 students |

This section provides a view of the percentage of students who were suspended.

## 2018 Fall Dashboard Suspension Rate by Year

| $\mathbf{2 0 1 6}$ | $\mathbf{2 0 1 7}$ | $\mathbf{2 0 1 8}$ |
| :---: | :---: | :---: |
| $1.1 \%$ suspended at least once | $1.4 \%$ suspended at least once | $0.4 \%$ suspended at least once |

## Conclusions based on this data:

1. We are proud of our suspension rates as they have remained at the $1 \%$ or below level for three years.
2. There is not a significant gap with any of subgroups.

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

## Goal 1

All Students will be proficient in Literacy, Numeracy, and 21st Century Skills through high quality, effective teaching and learning practices.

## Identified Need

Increase all students' proficiency in language arts and mathematics.

## Annual Measurable Outcomes

## Metric/Indicator

Show growth on the English Language Arts and Math Academic Indicator.

Percentage of students who reach growth targets on iReady.
Percentage of Professional Learning Communities (PLC) that analyze student work to implement best practices.

Baseline/Actual Outcome
The baseline of blue was established for both ELA and Math in the 17-18 school year.
$41 \%$ of students met their growth target in ELA, and 19\% in math.
Establish a baseline during the 2019-2020 school year.

## Expected Outcome

Continue to maintain proficiency and level achieved by showing a $3 \%$ increase in student performance.
$46 \%$ ELA and $24 \%$ in math.

Utilization of the cycle of inquiry for data driven discussions and planning.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All Students

## Strategy/Activity

Schoolwide math focus to support effective teaching strategies, improve comprehension and reasoning skills among the students, as well as the students' ability to explain the reasonableness of an answer.

- professional development through on-site coaching
- teacher collaboration and planning
- teacher release time to score assessments and utilize a data-driven cycle of inquiry to create action plans for EL, RFEP, and students with disabilities
- academic conferences
- students use of online resources
- supplemental intervention materials needed to support equal access for all students
- student supplies and materials for instructional use
- copies for intervention materials, access to instructional materials, and homework
- paper for student instructional use and communication with families
- technology programs to support standardized instruction in mathematics


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)

18000

## Source(s)

Supplemental/Concentration

## Site Discretionary

Title I Part A: Basic Grants Low-Income and Neglected

## Strategy/Activity 2

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)

## All Students

Strategy/Activity
Schoolwide language arts focus to support effective teaching strategies, increase comprehension and Lexile of the students, as well as support students in the writing process.

- teacher collaboration and planning
- teacher release time to score assessments and utilize a data-driven cycle of inquiry to create action plans for EL, RFEP, and students with disabilities students
- academic conferences
- intervention model, to be implemented during the school day, to support mastery of standards
- students use of online resources
- supplemental intervention materials needed to support equal access for all students
- instructional interventions student supplies and materials for instructional use
- copies for intervention materials, access to instructional materials, and homework
- paper for student instructional use and communication with families
- technology programs to support standardized instruction in language arts
- library resource materials to support student achievement in reading comprehension


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) | Source(s) |
| :--- | :--- |
| 13630 | Supplemental/Concentration |
| 2313 | Site Discretionary |

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

All students will graduate high school and be competitively college and career ready through personalized learning.

## Goal 2

All students will graduate high school and be competitively college and career ready through personalized learning.

## Identified Need

Increase all student's exposure to extra curricular and support activities

## Annual Measurable Outcomes

| Metric/Indicator | Baseline/Actual Outcome | Expected Outcome |
| :---: | :---: | :---: |
| Percentage of students completing UC/CSU a-g course requirements (high school only) | n/a | n/a |
| Number of pathways that result in certification in high demand, local industry sectors (high school only) | n/a | n/a |
| Increase the number of students who are "Prepared" on the College/Career Indicator (high school only) | n/a | n/a |
| Increase opportunities for all students to have meaningful participation in the Visual and Performing Arts | A baseline will be established in the 2019-2020 school year. | Increase the number of afterschool opportunities for students to be involved in STEAM activities in each trimester, for grades 1-6. |
| Expand student experience with college visits. | 4th - 6th grade to visit and learn about local college programs. | 4th grade to visit the community college system, 5th grade to visit California State college system, 6th grade to visit the University of California system. |

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All Students

Strategy/Activity
Offer students a variety of opportunities to improve school readiness and connectedness through extracurricular activities, college, and career exposure and extended learning activities.

- afterschool clubs for students to experience extracurricular activities in the area of STEAM
- schoolwide classroom adopt a college
- college visits for grades 4-6
- schoolwide organizational systems for notetaking, homework recording, and communication with families
- technology supports to continue to offer student access to college and career web-based exploration
- student access to our on-site counselor to support school like behaviors and discussions on school readiness


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
6750
909.20

2126

Source(s)
Supplemental/Concentration

## Site Discretionary

Title I Part A: Basic Grants Low-Income and Neglected

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

All students will be successful through the development of targeted and coherent systems of support.

## Goal 3

All students will be successful through the development of targeted and coherent systems of support.

## Identified Need

Increase all student's feeling of success and connectedness to the school.

## Annual Measurable Outcomes

Metric/Indicator
Decrease the number of students who are chronically absent.

Increase student sense of safety and school connectedness.

Ensure access to extended learning opportunities.

Baseline/Actual Outcome
At Zamora $11.5 \%$ of students are chronically absent (this is approximately 54 of our students).

A baseline will be established this year.

A baseline will be established this year.

## Expected Outcome

Decrease chronic absenteeism rate by $5 \%$.


#### Abstract

A baseline will be established.


Increase the participation rate of students in after school clubs by $5 \%$. Increase the number of afterschool tutoring/homework clubs by 1 each trimester.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All students - with an emphsasis on students with disabilities.

Strategy/Activity
Offer students a variety of opportunities to increase connections with the school through incentives, social supports, and extended learning activities.

- schoolwide attendance incentives
- lunch groups for homework and skills support
- reward system for unmotivated students
- site level meetings to be held with chronic attendance concern families
- participation in anti-bullying and MTSS behavior supports
- assemblies
- extra duty costs for schoolwide activities
- Room 20 support (Zoonie room that offers social emotional support)
- monitoring of attendance data to be shared with teachers
- afterschool tutoring and intervention support
- goal setting with the student
- personal phone calls from a staff member when the student is absent


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
5000
1500

Source(s)
Supplemental/Concentration
Site Discretionary

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Improve the English proficiency and academic achievement of English Learners.

## Goal 4

Improve the English proficiency and academic achievement of English Learners.

## Identified Need

Increase the verbal, reading and written language skills of our EL students.

## Annual Measurable Outcomes

| Metric/Indicator |
| :--- |
| Increase the Reclassification <br> rate for English Learners. |
| Show growth on the English |
| Learner Progress Indicator (CA |
| School Dashboard). |
| Decrease the number of Long |
| Term English Learners (middle |
| and high school only). |
| Increase the number of State <br> Seals of Biliteracy awarded to <br> students (high school only). |

Baseline/Actual Outcome
Approximately 10\% of English Learners were reclassified this year.
A baseline will be established this year.
n/a
n/a

## Expected Outcome

Increase our baseline reclassification rate by $5 \%$.

Increase our English Learner progress and performance level by $3 \%$.
n/a
n/a

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

(Identify either All Students or one or more specific student groups)
All English Learner students.

## Strategy/Activity

Provide targeted and integrated supports for EL students.

- support for targeted and integrated ELD instruction (professional development)
- teacher release time for planning and implementing ELA/ELD adopted materials
- teacher release time to score assessments and utilize a data-driven cycle of inquiry to create action plans for EL and RFEP students
- communication folders to support home/school connection
- resource materials to support language acquisition


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

| Amount(s) |
| :--- |
| 2400 |
| 3700 |
|  |

Source(s)
Supplemental/Concentration

## Site Discretionary

## Goals, Strategies, \& Proposed Expenditures

Complete a copy of the following table for each of the school's goals. Duplicate the table as needed.

## LEA/LCAP Goal

Excellence for ALL students is supported through meaningful stakeholder engagement.

## Goal 5

Excellence for ALL students is supported through meaningful stakeholder engagement.

## Identified Need

Increase parent and community involvement with a targeted effort to support low income parent representation in each of our formal parent groups.

## Annual Measurable Outcomes

Metric/Indicator
Increase participation rate of
parents at
SSC/ELAC/PTA/Boosters to
represent diversity of student
demographics.
Increase parent/family
satisfaction to "high" on
Healthy Kids Survey, on key
indicators
Increase use of technology
tools and applications by site
staff to communicate with
parents about student
progress.

Baseline/Actual Outcome
A baseline will be established this year.

A baseline will be established this year.

Currently 95\% of Zamora parents are connected to the Aeries portal.

## Expected Outcome

To have one low income parent represented on the SSC, PTA board, and in ELAC attendance.

A five percent increase from 2018-19 parent satisfaction rate of "high."

AERIES accounts established for all families.

Complete a copy of the Strategy/Activity table for each of the school's strategies/activities. Duplicate the table, including Proposed Expenditures, as needed.

## Strategy/Activity 1

## Students to be Served by this Strategy/Activity

 (Identify either All Students or one or more specific student groups)
## All Students

Strategy/Activity
Create avenues and systems for stakeholder engagement at all levels of school activities and governance.

- updated website
- Connect Ed to keep families informed of school activities and events
- AERIES accounts for all parents
- timely written communication from school and classrooms
- support an active SSC, PTA, ELAC, and Title I parent group
- actively solicit parent and community involvement in the classroom and school activities
- interpreters used for written and oral meetings
- family engagement nights (Science Night and Art Night)


## Proposed Expenditures for this Strategy/Activity

List the amount(s) and funding source(s) for the proposed expenditures. Specify the funding source(s) using one or more of the following: LCFF, Federal (if Federal identify the Title and Part, as applicable), Other State, and/or Local.

Amount(s)
2500
579

Source(s)
Supplemental/Concentration
Title I Part A: Parent Involvement

## Budget Summary

Complete the table below. Schools may include additional information. Adjust the table as needed. The Budget Summary is required for schools funded through the ConApp, and/or that receive funds from the LEA for Comprehensive Support and Improvement (CSI).

## Budget Summary

Description
Total Funds Provided to the School Through the Consolidated Application
Total Federal Funds Provided to the School from the LEA for CSI
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA
Other Federal, State, and Local Funds
List the additional Federal programs that the school is including in the schoolwide program. Adjust the table as needed. If
the school is not operating a Title I schoolwide program this section is not applicable and may be deleted.

## Federal Programs

Title I Part A: Basic Grants Low-Income and Neglected
Title I Part A: Parent Involvement

## Allocation (\$)

\$20,126.00
$\$ 579.00$

Subtotal of additional federal funds included for this school: $\$ 20,705.00$
List the State and local programs that the school is including in the schoolwide program. Duplicate the table as needed.

## State or Local Programs

## Site Discretionary

Supplemental/Concentration

## Allocation (\$)

\$10,734.20
\$44,009.00

Subtotal of state or local funds included for this school: $\$ 54,743.20$
Total of federal, state, and/or local funds for this school: \$75,448.20

## School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

## 1 School Principal

3 Classroom Teachers
1 Other School Staff
5 Parent or Community Members

| Name of Members | Role |
| :--- | :--- |
| Felicia WIlson | Principal |
| Lea Mentink | Classroom Teacher |
| Jolie Hagopian | Classroom Teacher |
| Hilda Herrera | Classroom Teacher |
| Belinda Jimenez | Parer School Staff |
| P.J. Gordon | Parent or Community Member |
| Dina McWashington | Parent or Community Member |
| Molly Gamboni | Parent or Community Member |
| Stephanie Miller | Parent or Community Member |
| Jenny Hayes |  |

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

## Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:
Signature
Committee or Advisory Group Name

## English Learner Advisory Committee

Other: School Leadership Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 7, 2019.
Attested:
Principal, Dr. Felicia Wilson on 5-7-19

SSC Chairperson, Molly Gamboni on 5-7-19

## Recommendations and Assurances

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

Signature


## Committee or Advisory Group Name

## English Learner Advisory Committee

Other: School Leadership Committee

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on May 7, 2019.
Attested Srincipal, Dr. Felicia Wilson on 5-7-19

